

Cummins, Inc. - Non-awarded Bid due to not following Cost Proposal Directions. 2 prices submitted in (A).

Equipment	Per Event Inspection and Preventative Maintenance Service Cost (A)	Annual Frequency (B)	Annual Cost per Generator (C)
Generator #1	\$453.00/\$1,273.00	2	\$1,726.00
Generator #2	\$442/\$1,262.00	2	\$1,704.00
Generator #3	\$356.00/\$1,258.00	2	\$1,614.00
Generator #4	\$414.00/\$1,082.00	2	\$1,496.00
Total Annual Inspection and Preventative Maintenance Service Cost (D)			\$

Labor Rates per Hour			
Monday-Friday 8:00am – 4:00pm	\$150.00	X Estimated 40 Hrs. =	\$6,000.00
Monday-Friday 4:01pm-7:59am & Sat/Sun 12:00am-11:59pm	\$185.00	X Estimated 10 Hrs. =	\$1,850.00
Holiday	\$185.00	X Estimated 2 Hrs. =	\$370.00
Total Annual Estimated Labor Cost (E)			\$8,220.00

Parts with Mark-up *Parts Mark-up not to exceed 20%			
Parts Mark Up	0.2	X \$10,000.00 = (Estimated Annual Parts)	\$2,000.00
		+ Estimated Annual Parts =	\$10,000.00
Total Annual Estimated Parts with Mark-up Cost (F)			\$12,000.00

Total Annual Inspection and Preventative Maintenance Service Cost	\$
Total Annual Estimated Labor Cost	\$8,220.00
Total Annual Estimated Parts with Mark-up Cost	\$12,000.00
Total Annual Estimated Combined Cost	Disqualified Bid

Penn Power Group LLC

Equipment	Per Event Inspection and Preventative Maintenance Service Cost (A)	Annual Frequency (B)	Annual Cost per Generator (C)
Generator #1	\$1,140.00	2	\$2,280.00
Generator #2	\$1,110.00	2	\$2,220.00
Generator #3	\$1,180.00	2	\$2,360.00
Generator #4	\$957.00	2	\$1,914.00
Total Annual Inspection and Preventative Maintenance Service Cost (D)			\$8,774.00

Labor Rates per Hour			
Monday-Friday 8:00am – 4:00pm	\$147.00	X Estimated 40 Hrs. =	\$5,880.00
Monday-Friday 4:01pm-7:59am & Sat/Sun 12:00am-11:59pm	\$203.00	X Estimated 10 Hrs. =	\$2,030.00
Holiday	\$270.00	X Estimated 2 Hrs. =	\$540.00
Total Annual Estimated Labor Cost (E)			\$8,450.00

Parts with Mark-up *Parts Mark-up not to exceed 20%			
Parts Mark Up	0.15	X \$10,000.00 = (Estimated Annual Parts)	\$1,500.00
		+ Estimated Annual Parts =	\$10,000.00
Total Annual Estimated Parts with Mark-up Cost (F)			\$11,500.00

Total Annual Inspection and Preventative Maintenance Service Cost	\$8,774.00
Total Annual Estimated Labor Cost	\$8,450.00
Total Annual Estimated Parts with Mark-up Cost	\$11,500.00
Total Annual Estimated Combined Cost	\$28,724.00

Independent Field Service LLC

Equipment	Per Event Inspection and Preventative Maintenance Service Cost (A)	Annual Frequency (B)	Annual Cost per Generator (C)
Generator #1	\$1,850.00	2	\$3,700.00
Generator #2	\$1,850.00	2	\$3,700.00
Generator #3	\$1,850.00	2	\$3,700.00
Generator #4	\$1,850.00	2	\$3,700.00
Total Annual Inspection and Preventative Maintenance Service Cost (D)			\$14,800.00

Labor Rates per Hour			
Monday-Friday 8:00am – 4:00pm	\$200.00	X Estimated 40 Hrs. =	\$8,000.00
Monday-Friday 4:01pm-7:59am & Sat/Sun 12:00am-11:59pm	\$250.00	X Estimated 10 Hrs. =	\$2,500.00
Holiday	\$250.00	X Estimated 2 Hrs. =	\$500.00
Total Annual Estimated Labor Cost (E)			\$11,000.00

Parts with Mark-up *Parts Mark-up not to exceed 20%			
Parts Mark Up	0.2	X \$10,000.00 = (Estimated Annual Parts)	\$2,000.00
		+ Estimated Annual Parts =	\$10,000.00
Total Annual Estimated Parts with Mark-up Cost (F)			\$12,000.00

Total Annual Inspection and Preventative Maintenance Service Cost	\$14,800.00
Total Annual Estimated Labor Cost	\$11,000.00
Total Annual Estimated Parts with Mark-up Cost	\$12,000.00
Total Annual Estimated Combined Cost	\$37,800.00