

Innovative Triage					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 24.00	175	\$ 4,200.00	x12	\$ 50,400.00
Holiday Pricing	\$ 24.00	15	\$ 360.00	x12	\$ 4,320.00
total estimated annual cost of calls (column e total) =					\$ 54,720.00
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 54,720.00		
Annual Cost of Adm Fee			\$ 1,094.40		
Combined Est. Annual Total Cost			\$ 55,814.40		

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
91.2	x12	\$ 1,094.40

Horizon Healthcare Staffing					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 20.00	175	\$ 3,500.00	x12	\$ 42,000.00
Holiday Pricing	\$ 30.00	15	\$ 450.00	x12	\$ 5,400.00
total estimated annual cost of calls (column e total) =					\$ 47,400.00
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 47,400.00		
Annual Cost of Adm Fee			\$ 160,473.60		
Combined Est. Annual Total Cost			\$ 207,873.60		

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
\$13,372.80	x12	\$160,473.60

Central Park					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing		175	\$ -	x12	\$ -
Holiday Pricing		15	\$ -	x12	\$ -
total estimated annual cost of calls (column e total) =					\$ -
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls					
Annual Cost of Adm Fee			\$ -		
Combined Est. Annual Total Cost			\$ -		

Vendor disqualified for using incorrect Cost Proposal Form

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
	x12	\$ -

Compu Vision					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 50.00	175	\$ 8,750.00	x12	\$ 105,000.00
Holiday Pricing	\$ 55.00	15	\$ 825.00	x12	\$ 9,900.00
total estimated annual cost of calls (column e total) =					\$ 114,900.00
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 114,900.00		
Annual Cost of Adm Fee			\$ 12,000.00		

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
\$ 1,000.00	x12	\$ 12,000.00

Combined Est. Annual Total Cost	\$ 126,900.00
---------------------------------	---------------

Bay					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 25.00	175	\$ 4,375.00	x12	\$ 52,500.00
Holiday Pricing	\$ 30.00	15	\$ 450.00	x12	\$ 5,400.00
total estimated annual cost of calls (column e total) =					\$ 57,900.00
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 57,900.00		
Annual Cost of Adm Fee			\$ 5,760.00		
Combined Est. Annual Total Cost			\$ 63,660.00		

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
\$ 480.00	x12	\$ 5,760.00

Amalgamated					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 32.64	175	\$ 5,712.00	x12	\$ 68,544.00
Holiday Pricing	\$ 35.38	15	\$ 530.70	x12	\$ 6,368.40
total estimated annual cost of calls (column e total) =					\$ 74,912.40
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 74,912.40		
Annual Cost of Adm Fee			\$ 3,000.00		

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
\$ 250.00	x12	\$ 3,000.00

Combined Est. Annual Total Cost	\$ 77,912.40
---------------------------------	--------------

Access Point					
Total Estimated Annual cost of calls					
	a	b	c	d	e
Call Type	cost per call	Estimated Calls per Month	Estimated Monthly Cost (A x B = C)	Number of Months	Estimated Annual Cost (C X D = E)
Non Holiday pricing	\$ 20.00	175	\$ 3,500.00	x12	\$ 42,000.00
Holiday Pricing	\$ 20.00	15	\$ 300.00	x12	\$ 3,600.00
total estimated annual cost of calls (column e total) =					\$ 45,600.00
Combined Est. Annual Total Cost					
Total Est. Annual Cost of Calls			\$ 45,600.00		
Annual Cost of Adm Fee			\$ 2,700.00		
Combined Est. Annual Total Cost			\$ 48,300.00		Lowest Bidder

Annual cost of Adm Fee		
f	g	h
Monthly Adm Fee	Number of Months	Annual Adm fee (F xG=H)
\$ 225.00	x12	\$ 2,700.00