Bidder: Hyde Stone Mechanical

Cluster 1 - Clinton and Essex Counties				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Adams Lane SOIRA	$ 376.75	$ 104.35	$ 753.55	$ 1,234.65
25 School St. SOIRA	$ 521.70	$ 104.35	$ 869.45	$ 1,495.50
31 School St. SOIRA	$ 521.70	$ 208.70	$ 753.55	$ 1,483.95
Rose SOIRA		$ 208.70	$ 753.55	$ 962.25
			Total Annual Inspection, Start Up, and PM Cost Clinton and Essex Counties (A) =	$ 5,176.35
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 118.00	X Estimated 50 Hours =		$ 5,900.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 177.00	X Estimated 2 Hours =		$ 354.00
Holiday	$ 236.00	X Estimated 2 Hours =		$ 472.00
			Total Annual Estimated Labor Cost Clinton and Essex Counties (B) =	$ 6,726.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	20.00%	X $1,700.00 = (Estimated Annual Parts)		$ 340.00
		Estimated Annual Parts =		$ 1,700.00
			Total Annual Estimated Parts with Mark Up Cost Clinton and Essex Counties (C) =	$ 2,040.00
			Total Annual Estimated Combined Cost Cluster 1 - Clinton and Essex Counties (A+B+C) =	**$ 13,942.35**

Cluster 2 - Franklin County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
St. Bernard SOIRA	$ 620.20	$ 104.35		$ 724.55
Wawbeek SOIRA	$ 620.20	$ 104.35		$ 724.55
380 Hosley ICF	$ 434.75	$ 208.70	$ 869.45	$ 1,512.90
390 Hosley ICF	$ 434.75	$ 208.70	$ 869.45	$ 1,512.90
78 Edgewood SOIRA		$ 208.70	$ 869.45	$ 1,078.15
80 Edgewood SOIRA		$ 208.70	$ 869.45	$ 1,078.15
Moody SOIRA		$ 208.70		$ 208.70
Underwood SOIRA	$ 620.20	$ 104.35		$ 724.55
Bellevue SOIRA		$ 208.70	$ 753.55	$ 962.25
57 Haymeadow SOIRA		$ 208.70	$ 753.55	$ 962.25
61 Haymeadow SOIRA		$ 208.70	$ 753.55	$ 962.25

Little Wolf SOIRA		$ 208.70	$ 753.55	$ 962.25
			Total Annual Inspection, Start Up, and PM Cost Franklin County (A) =	$ 11,413.45
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 118.00		X Estimated 134 Hours =	$ 15,812.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 177.00		X Estimated 5 Hours =	$ 885.00
Holiday	$ 236.00		X Estimated 2 Hours =	$ 472.00
			Total Annual Estimated Labor Cost Franklin County (B) =	$ 17,169.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	20.00%		X $4,700.00 = (Estimated Annual Parts)	$ 940.00
			Estimated Annual Parts =	$ 4,700.00
			Total Annual Estimated Parts with Mark Up Cost Franklin County (C) =	$ 5,640.00
			Total Annual Estimated Combined Cost Cluster 2 - Franklin County (A+B+C) =	**$ 34,222.45**

Cluster 3 - Hamilton County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Algonquin SOIRA				$ -
Pelon SOIRA				$ -
Sabeal SOIRA				$ -
Wilber SOIRA				$ -
Mix Road SOIRA				$ -
Walker Road SOIRA				$ -
Long Lake Day Hab				$ -
			Total Annual Inspection, Start Up, and PM Cost Hamilton County (A) =	$ -
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm			X Estimated 85 Hours =	$ -
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm			X Estimated 3 Hours =	$ -
Holiday			X Estimated 2 Hours =	$ -
			Total Annual Estimated Labor Cost Hamilton County (B) =	$ -

Parts with Mark Up **Parts Mark Up not to exceed 20%*			
Parts Mark Up		X $3,000.00 = (Estimated Annual Parts)	$ -
		Estimated Annual Parts =	$ 3,000.00
		Total Annual Estimated Parts with Mark Up Cost Hamilton County (C) =	
		Total Annual Estimated Combined Cost Cluster 3 - Hamilton County (A+B+C) =	**$ -**

Cluster 4 - St. Lawrence County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Leroy SOIRA	$ 568.05	$ 104.35		$ 672.40
Sports SOIRA	$ 751.20	$ 104.35	$ 689.80	$ 1,545.35
Grant SOIRA	$ 637.60	$ 104.35	$ 501.50	$ 1,243.45
225 Bayley SOIRA	$ 799.90	$ 208.70	$ 695.60	$ 1,704.20
227 Bayley SOIRA	$ 799.90	$ 208.70	$ 695.60	$ 1,704.20
Spruce SOIRA	$ 776.70	$ 208.70	$ 695.60	$ 1,681.00
Sealy SOIRA	$ 568.05	$ 104.35		$ 672.40
Colgate SOIRA	$ 568.05	$ 104.35		$ 672.40
Depot SOIRA	$ 751.20	$ 208.70	$ 695.60	$ 1,655.50
Elm SOIRA	$ 440.50	$ 208.65	$ 695.60	$ 1,344.75
Maple SOIRA	$ 840.50	$ 208.65	$ 695.60	$ 1,744.75
Cranberry Lake SOIRA	$ 457.90	$ 104.35		$ 562.25
Star Lake SOIRA	$ 457.90	$ 104.35		$ 562.25
			Total Annual Inspection, Start Up, and PM Cost St. Lawrence County (A) =	$ 15,764.90
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 118.00	X Estimated 158 Hours =		$ 18,644.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 177.00	X Estimated 6 Hours =		$ 1,062.00
Holiday	$ 236.00	X Estimated 2 Hours =		$ 472.00
Total Annual Estimated Labor Cost			**St. Lawrence County (B) =**	$ 20,178.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	20.00%	X $5,500.00 = (Estimated Annual Parts)		$ 1,100.00
		Estimated Annual Parts =		$ 5,500.00
		Total Annual Estimated Parts with Mark Up Cost St. Lawrence County (C) =		$ 6,600.00

Total Annual Estimated Combined Cost Cluster 4 - St. Lawrence County (A+B+C) =	**$**	**42,542.90**

Bidder: BPI Mechanical

Cluster 1 - Clinton and Essex Counties				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Adams Lane SOIRA	$ 756.00	$ 181.00	$ 459.00	$ 1,396.00
25 School St. SOIRA	$ 805.00	$ 345.00	$ 930.00	$ 2,080.00
31 School St. SOIRA	$ 848.00	$ 399.00	$ 636.00	$ 1,883.00
Rose SOIRA		$ 187.00	$ 1,130.00	$ 1,317.00
			Total Annual Inspection, Start Up, and PM Cost Clinton and Essex Counties (A) =	$ 6,676.00
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 128.00	X Estimated 50 Hours =		$ 6,400.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 192.00	X Estimated 2 Hours =		$ 384.00
Holiday	$ 237.00	X Estimated 2 Hours =		$ 474.00
			Total Annual Estimated Labor Cost Clinton and Essex Counties (B) =	$ 7,258.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	18.95%	X $1,700.00 = (Estimated Annual Parts)		$ 322.15
		Estimated Annual Parts =		$1,700.00
			Total Annual Estimated Parts with Mark Up Cost Clinton and Essex Counties (C) =	$ 2,022.15
			Total Annual Estimated Combined Cost Cluster 1 - Clinton and Essex Counties (A+B+C) =	**$ 15,956.15**

Cluster 2 - Franklin County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
St. Bernard SOIRA	$ 1,387.00	$ 545.00		$ 1,932.00
Wawbeek SOIRA	$ 700.00	$ 397.00		$ 1,097.00
380 Hosley ICF	$ 1,390.00	$ 363.00	$ 653.00	$ 2,406.00
390 Hosley ICF	$ 1,357.00	$ 363.00	$ 801.00	$ 2,521.00
78 Edgewood SOIRA		$ 364.00	$ 653.00	$ 1,017.00
80 Edgewood SOIRA		$ 364.00	$ 653.00	$ 1,017.00
Moody SOIRA		$ 438.00		$ 438.00
Underwood SOIRA	$ 693.00	$ 330.00		$ 1,023.00
Bellevue SOIRA		$ 363.00	$ 321.00	$ 684.00
57 Haymeadow SOIRA		$ 363.00	$ 636.00	$ 999.00
61 Haymeadow SOIRA		$ 363.00	$ 636.00	$ 999.00

Little Wolf SOIRA		$ 546.00	$ 322.00	$ 868.00
			Total Annual Inspection, Start Up, and PM Cost Franklin County (A) =	$ 15,001.00
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 128.00	X Estimated 134 Hours =		$ 17,152.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 192.00	X Estimated 5 Hours =		$ 960.00
Holiday	$ 237.00	X Estimated 2 Hours =		$ 474.00
			Total Annual Estimated Labor Cost Franklin County (B) =	$ 18,586.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	18.95%	X $4,700.00 = (Estimated Annual Parts)		$ 890.65
		Estimated Annual Parts =		$ 4,700.00
			Total Annual Estimated Parts with Mark Up Cost Franklin County (C) =	$ 5,590.65
			Total Annual Estimated Combined Cost Cluster 2 - Franklin County (A+B+C) =	**$ 39,177.65**

Cluster 3 - Hamilton County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Algonquin SOIRA	$ 926.00	$ 501.00	$ 1,218.00	$ 2,645.00
Pelon SOIRA	$ 976.00	$ 468.00	$ 1,200.00	$ 2,644.00
Sabeal SOIRA	$ 976.00	$ 468.00	$ 1,200.00	$ 2,644.00
Wilber SOIRA	$ 976.00	$ 1,782.00	$ 1,200.00	$ 3,958.00
Mix Road SOIRA	$ 1,517.00	$ 1,748.00		$ 3,265.00
Walker Road SOIRA	$ 1,517.00	$ 1,069.00		$ 2,586.00
Long Lake Day Hab	$ 3,625.00	$ 1,359.00		$ 4,984.00
			Total Annual Inspection, Start Up, and PM Cost Hamilton County (A) =	$ 22,726.00
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 128.00	X Estimated 85 Hours =		$ 10,880.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 192.00	X Estimated 3 Hours =		$ 576.00
Holiday	$ 237.00	X Estimated 2 Hours =		$ 474.00
			Total Annual Estimated Labor Cost Hamilton County (B) =	$ 11,930.00

Parts with Mark Up **Parts Mark Up not to exceed 20%*			
Parts Mark Up	18.95%	X $3,000.00 = (Estimated Annual Parts)	$ 568.50
		Estimated Annual Parts =	$ 3,000.00
		Total Annual Estimated Parts with Mark Up Cost Hamilton County (C) =	$ 3,568.50
		Total Annual Estimated Combined Cost Cluster 3 - Hamilton County (A+B+C) =	**$ 38,224.50**

Cluster 4 - St. Lawrence County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Leroy SOIRA	$ 1,004.00	$ 1,031.00		$ 2,035.00
Sports SOIRA	$ 961.00	$ 1,011.00	$ 1,300.00	$ 3,272.00
Grant SOIRA	$ 1,004.00	$ 977.00	$ 977.00	$ 2,958.00
225 Bayley SOIRA	$ 1,013.00	$ 932.00	$ 985.00	$ 2,930.00
227 Bayley SOIRA	$ 1,013.00	$ 932.00	$ 985.00	$ 2,930.00
Spruce SOIRA	$ 961.00	$ 1,011.00	$ 1,300.00	$ 3,272.00
Sealy SOIRA	$ 1,083.00	$ 427.00		$ 1,510.00
Colgate SOIRA	$ 730.00	$ 584.00		$ 1,314.00
Depot SOIRA	$ 1,004.00	$ 1,011.00	$ 985.00	$ 3,000.00
Elm SOIRA	$ 1,004.00	$ 1,011.00	$ 985.00	$ 3,000.00
Maple SOIRA	$ 961.00	$ 1,168.00	$ 1,300.00	$ 3,429.00
Cranberry Lake SOIRA	$ 1,051.00	$ 584.00		$ 1,635.00
Star Lake SOIRA	$ 1,051.00	$ 584.00		$ 1,635.00
			Total Annual Inspection, Start Up, and PM Cost St. Lawrence County (A) =	$ 32,920.00
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 128.00	X Estimated 158 Hours =		$ 20,224.00
Monday-Friday 5:01pm-7:29am & Sat/Sun 12:00am-11:59pm	$ 192.00	X Estimated 6 Hours =		$ 1,152.00
Holiday	$ 237.00	X Estimated 2 Hours =		$ 474.00
		Total Annual Estimated Labor Cost St. Lawrence County (B) =		$ 21,850.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	18.95%	X $5,500.00 = (Estimated Annual Parts)		$ 1,042.25
		Estimated Annual Parts =		$ 5,500.00
		Total Annual Estimated Parts with Mark Up Cost St. Lawrence County (C) =		$ 6,542.25

Total Annual Estimated Combined Cost Cluster 4 - St. Lawrence County (A+B+C) =	**$**	**61,312.25**

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Cluster 3 - Hamilton County				
Annual Inspection, Start-up, and Preventative Maintenance Cost				
Location	**Heat**	**Hot Water**	**A/C**	**Location Total**
Algonquin SOIRA	$ 529.00	$ 529.00	$ 1,058.00	$ 2,116.00
Pelon SOIRA	$ 529.00	$ 132.25	$ 1,058.00	$ 1,719.25
Sabeal SOIRA	$ 529.00	$ 132.25	$ 1,058.00	$ 1,719.25
Wilber SOIRA	$ 529.00	$ 529.00	$ 1,058.00	$ 2,116.00
Mix Road SOIRA	$ 529.00	$ 529.00		$ 1,058.00
Walker Road SOIRA	$ 529.00	$ 529.00		$ 1,058.00
Long Lake Day Hab	$ 1,587.00	$ 529.00		$ 2,116.00
			Total Annual Inspection, Start Up, and PM Cost Hamilton County (A) =	$ 11,902.50
Labor Rates per Hour				
Monday-Friday 8:00am – 5:00pm	$ 128.00	X Estimated 85 Hours =		$ 10,880.00
Monday-Friday 5:01pm-7:29am &	$ 192.00	X Estimated 3 Hours =		$ 576.00
Holiday	$ 237.00	X Estimated 2 Hours =		$ 474.00
			Total Annual Estimated Labor Cost Hamilton County (B) =	$ 11,930.00
Parts with Mark Up **Parts Mark Up not to exceed 20%*				
Parts Mark Up	18.95%	X $3,000.00 =		$ 568.50
		Estimated Annual Parts =		$ 3,000.00
			Total Annual Estimated Parts with Mark Up Cost Hamilton County (C) =	$ 3,568.50
			Total Annual Estimated Combined Cost Cluster 3 - Hamilton County (A+B+C) =	**$ 27,401.00**